Overview NEMO Budget 2026

NEMO Annual General Meeting 2026
15 September 2026, Online

NEMO BUDGET COMPOSITION: GENERAL INFO AND INCOME

GENERAL INFORMATION

NEMO's budget is primarily funded through EU projects. This means that resources are tied to activities defined in advance through work programmes and budgets submitted for EU funding.

The following expected budget overview 2026 is based on the result of the final budget 2025.

INCOME

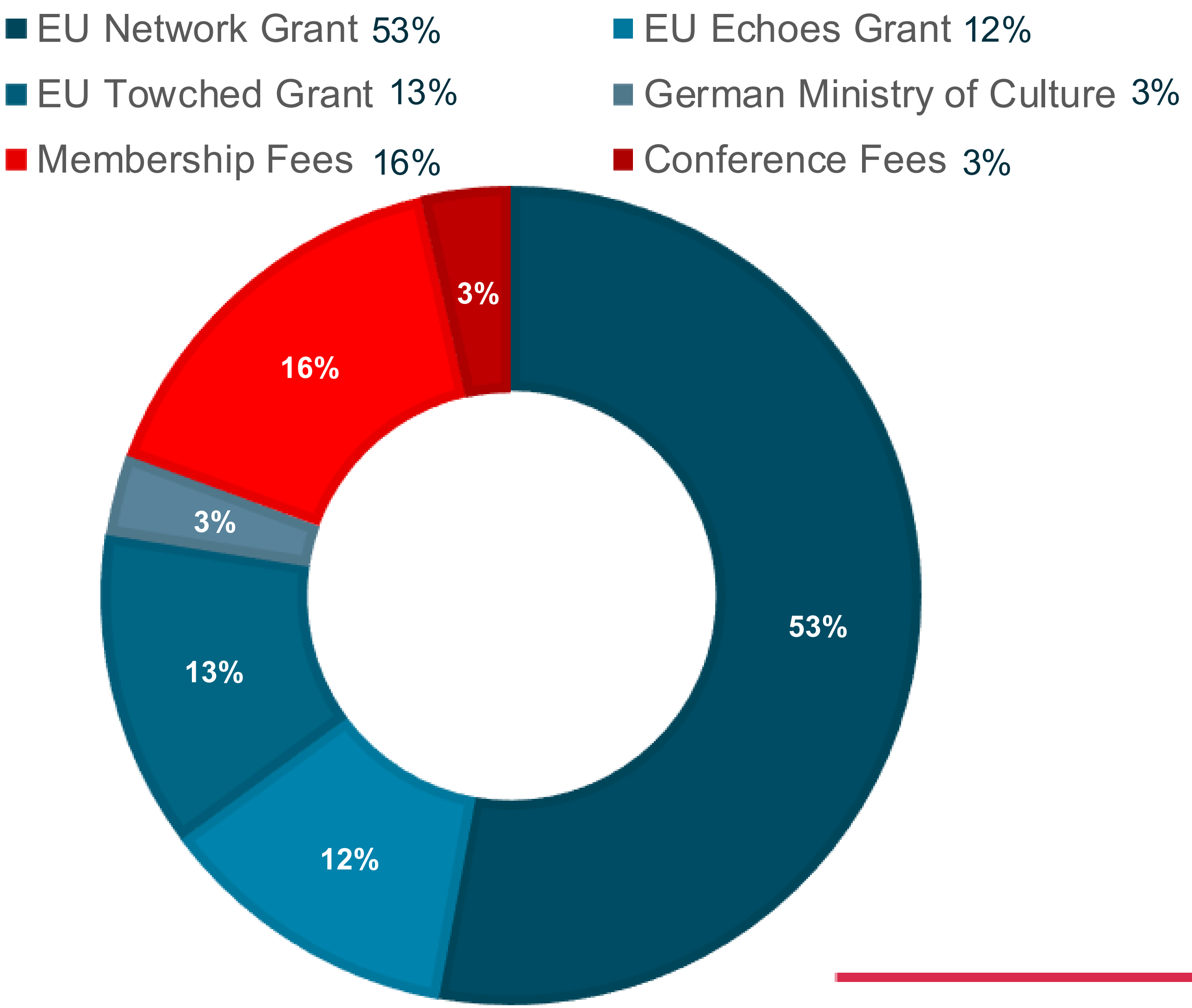
Sources of income:

1. Creative Europe Network Strand (2025–2028): approx. €300,000 per year
2. Other EU-funded projects: Echoes (2024–2029), Towched (2025–2027). Together supported via the Horizon Europe Programme with approx. €140,000 per year
3. German Ministry of Culture: annual support of €18,000
4. Membership fees: approx. €90,000 per year
5. Conference fees: approx. €20,000 per year

Membership and conference fees, together with the ministry's support, serve as co-funding alongside EU grants.

INCOME

BUDGET TENTATIVE 2026



TOTAL 567.290,00 EURO

Network of European
Museum Organisations

NEMO BUDGET COMPOSITION: COSTS AND DEVELOPMENT

COSTS

The largest share of NEMO's budget is staff-related expenses (approx. 5 FTE): around €380,000 per year

Estimated programme-related expenses: approx. €120,000 per year

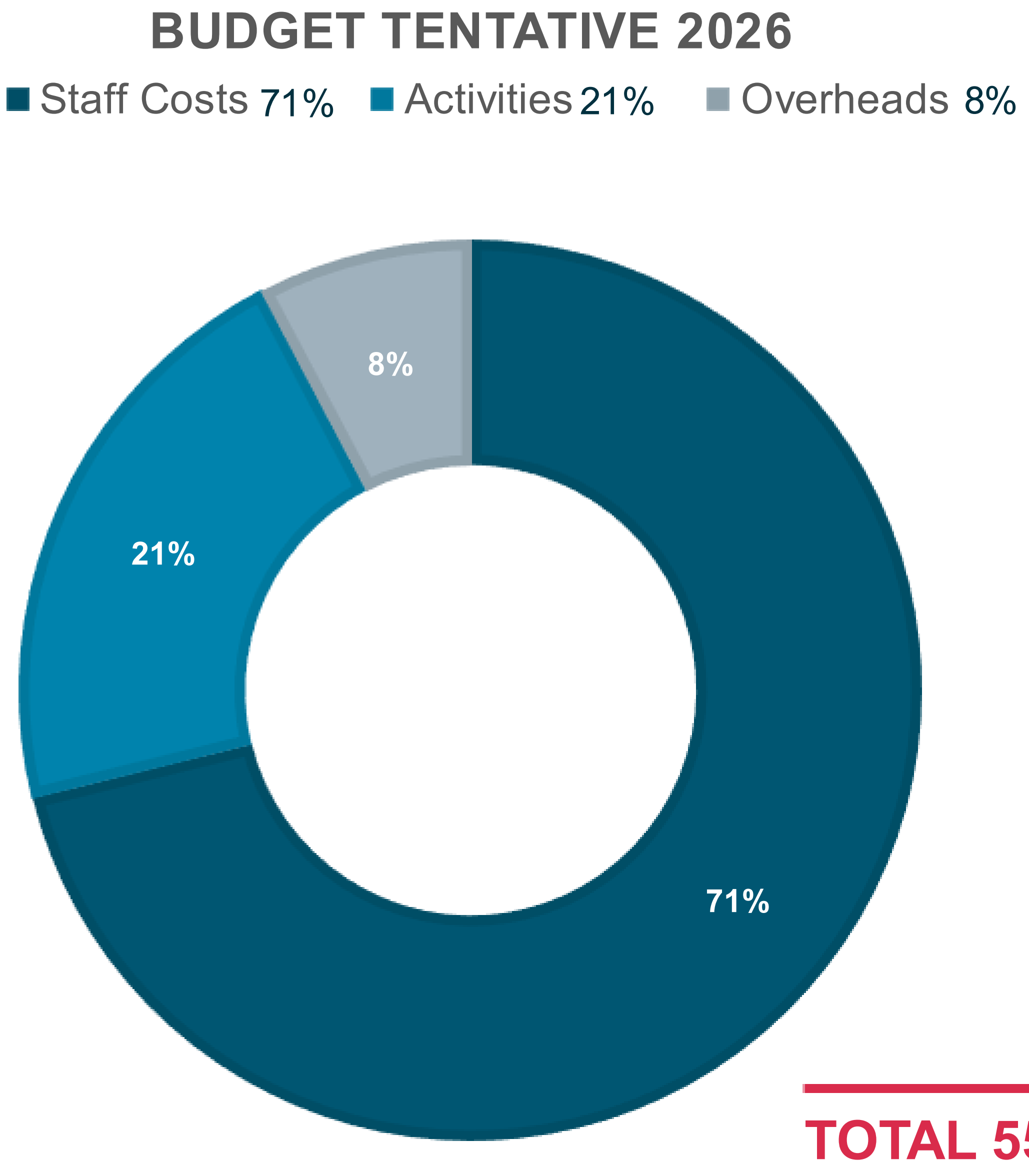
Programme-related costs include events such as the European Museum Conference and NEMO's international training formats (travel, accommodation, consumables, fees, etc.), support for Working Groups, surveys, reports, and communication

Indirect/overhead costs (office, fixed expenses): approx. €50,000 per year.

Budget Development 2025 - 2027

The estimated budget for 2026 is expected to remain consistent with the 2025 budget. Core funding from EU projects and ministry support is confirmed at current levels through 2027, providing a stable financial outlook for the three-year period. While membership contributions and conference income may vary from year to year, no substantial changes to the overall budget framework are foreseen.

EXPENDITURE



TOTAL 550.000 EURO

BUDGET 2026: EXPECTED SURPLUS AND RESERVE BUILDING

Based on current projections and 2025 income/expenditure levels, NEMO expects to generate a **surplus of approximately €17,000 in 2026.** This positive result is primarily driven by increased income from membership fees and conference participation fees.

The Executive Board has decided that this surplus should be allocated to NEMO's reserves, that will enhance the organisation's financial stability, enabling NEMO to respond effectively to unforeseen circumstances and operational needs in the future as well to prepare for a legal restructuring of the network.